



# Board of Aldermen Request for Action

**MEETING DATE:** 5/6/2025

**DEPARTMENT:** Public Works

**AGENDA ITEM:** Approve Bill No. 3061-25, FY2025 Budget Amendment No. 8 – 1<sup>st</sup> and 2<sup>nd</sup> Reading

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**REQUESTED BOARD ACTION:**

A motion to approve Bill No. 3061-25, amending the FY2025 Operating Budget to add \$112,156 to the Combined Water and Wastewater and \$4,500 to the General Fund expenditure budgets. Emergency Ordinance Sponsored by Mayor Boley - 1<sup>st</sup> and 2<sup>nd</sup> reading by title only.

**SUMMARY:**

This Budget Amendment includes an adjustment to the Combined Water and Wastewater Systems Fund adding \$112,156 for the Church Street and Mill Street watermain repairs and an adjustment to the General Fund adding \$4,500 to the FY2025 expenditure budget for repairs to the sanitary sewer line at City Hall.

This adjustment provides funding for RFP 25-11 concerning the Church Street and Mill Street watermain. The existing watermain is an aging cast iron line that has experienced multiple leaks and has been identified as requiring replacement. Although this project was not included in the 2025 CWWS budget, it is essential to proceed in order to ensure the continued integrity and reliability of the water distribution system.

The sanitary service line serving City Hall has experienced multiple backups over the past several years. Most recently, a sewer backup required the cancellation of a Board of Aldermen meeting. On March 19, a video inspection of the service line revealed a failure near the connection to the sewer main beneath Main Street. Although this project was not included in the 2025 CWWS budget, it is critical to move forward to ensure reliable and uninterrupted sanitary sewer service for City Hall.

**PREVIOUS ACTION:**

The Board previously approved the FY2025 Budget on October 15, 2024.

**POLICY ISSUE:**

Approving an amendment to the FY2025 Budget for infrastructure and facility maintenance.

**FINANCIAL CONSIDERATIONS:**

There are sufficient funds in the both the CWWS operations fund and General Fund for these expenses.

**ATTACHMENTS:**

- |                                               |                                   |
|-----------------------------------------------|-----------------------------------|
| <input checked="" type="checkbox"/> Ordinance | <input type="checkbox"/> Contract |
| <input type="checkbox"/> Resolution           | <input type="checkbox"/> Plans    |
| <input type="checkbox"/> Staff Report         | <input type="checkbox"/> Minutes  |
| <input type="checkbox"/> Other:               |                                   |

**BILL NO. 3061-25**

**ORDINANCE NO. 325X-25**

**AN ORDINANCE AMENDING THE FY2025 OPERATING BUDGETS TO ADD \$102,156 TO THE COMBINED WATER AND WASTEWATER AND \$4,500 TO THE GENERAL FUND EXPENDITURE BUDGETS**

**WHEREAS**, pursuant to Ordinance 3042-24, passed on October 15, 2024, the City approved the fiscal year ending October 31, 2025 budget; and

**WHEREAS**, the watermain along Church Street from Bridge Street west to Mill Street and on Mill Street from Church Street south to Main Street is an old cast iron line that needs to be replaced; and

**WHEREAS**, the sanitary service line to City Hall has collapsed and needs to be replaced; and

**WHEREAS**, a bidding process to replace the watermain and City Hall service line was completed with construction costs of \$112,156 (including a \$10,000 force account) and \$4,500 respectively; and

**WHEREAS**, an amendment to the Combined Water and Wastewater Operations Fund to allocate an additional \$112,156 and an amendment to the General Fund to allocate an additional \$4,500 are required to complete these necessary maintenance operations projects.

**NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF SMITHVILLE, MISSOURI AS FOLLOWS:**

**THAT** the fiscal year ending October 31, 2025, Budget is hereby amended to add:

- \$112,156 to the expenditure budget in the Combined Water and Wastewater Fund.
- \$4,500 to the expenditure budget in the General fund.

**PASSED AND ADOPTED** by the Board of Aldermen and **APPROVED** by the Mayor of the City of Smithville, Missouri, the 6<sup>th</sup> day of May 2025.

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Damien Boley, Mayor

ATTEST:

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Brandi Schuerger, Assistant City Clerk

First Reading: 05/06/2025

Second Reading: 05/06/2025